



**MINUTES OF THE AGM OF
BIRKENHEAD CITY CRICKET CLUB AGM, 7pm
JULY 30, 2015**

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PRESENT: Jeff Hutchinson, Javeed Ali, Denise Montgomery, Adrian Dale (ACA), Ralph Moore, Andrew Gale, Damian Hargoort, Barry Judd, Colin Watson, Allan Taylor, Stacey Nicholas, Paul Rainey, Gary Doland, Neil Fletcher. (Initials used in subsequent mentions in minutes)

Apologies: Elliott Molesworth, Manuel Seidel, Gary Reid, Lorene Pigg (Kaipatiki Local Board), Kevin Taylor, Andrew Taylor.

The AGM opened with a welcome from chairman **Andrew Gale** who thanked those in attendance, including Adrian Dale from the ACA.

Andrew thanked all the club's volunteers and coaches for their time in the 2014-15 season, without whom the club could not function.

He also thanked the 2014/2015 BCCC board, Manuel Seidel, Javeed Ali, Wendy Divall, Allan Taylor and Paul Rainey. He acknowledged Paul's contribution to the club - a magnificent decade of service that has now come to an end with his resignation from the board.

Andrew also thanked Denise Montgomery for all the work on the website, Twitter and Facebook page.

2014-15 season

Andrew congratulated the Premier team and coach Neil Fletcher for a fantastic season, our best placing in 20 years, coming third in the Hedley Howarth trophy competition.

However, we struggled in the Junior club, with our numbers falling again in both midgets and juniors. We dropped below the minimum threshold for the ACA's Principal Club status. We need to move from 58 midget players to at least 75 and grow the number of Junior teams to 10, from the current 9.

Season to come

We need to address this fall in numbers for two reasons: the **future viability of our club** and because we have dropped below the minimum threshold for **Principal Club status**.

We have **one year to increase our Midget numbers** to retain our Principal club status. We need to increase them from 58 this season to at least 75 and number of junior teams needs to grow to 10 from 9 in the 2014-15 year. This is critical to the club.

Andrew said he believed we can get there this season as we'll have a more organised start to the season with a club manager starting a lot earlier than last year.

This is a serious situation and will require greater involvement from the club's members to attract players to the club.

Financial Director's Notes for the Birkenhead City Cricket Club

Manuel Seidel, financial director, was in Australia, so Andrew Gale present MS's report.

Overall, this was a reasonably strong performance for the year, with a strong operating profit despite a couple of funding issues that will be better managed this season.

On the income side, we managed a stronger bar profit thanks to better control of the costs. However we were down on grant funding as we didn't get the funding application for the Club Manager's role to Birkenhead Sports Trust early enough to cover the majority of that cost.

On the expenses side we had a couple of one-off items, especially the purchase of the senior playing shirts, which was a reasonably high expense for the season, on top of the lower proportion of the Club Manager expenses covered by funding.

AG then asked for questions pertaining to the financial report ahead of presenting the accounts for FYE April 30 2015 to the AGM for approval.

Questions arising:

DM: When will the club manager be appointed?

AG: Very soon.

RM: Why are we leaving it to the last minute to advertise for players? Other clubs are in the paper (Takapuna and North Shore) but not BCCC.

AG: There is a feature coming out soon in local papers around community activity.

AG said we must engage with the primary schools to get the player numbers - Takapuna did a great job of this last year with their Friday night cricket. He said our players will be going into schools in a push for membership.

JH: Are we more expensive than other clubs for juniors?

AG: No, we are cheaper by about \$20. AG said three clubs had 230 players at the most last year. Takapuna's was a good template.

Stacey Nicholas: There was a notice for a cricket day mid-September in her daughter's school and it was being done by Takapuna in mid-September.

AG: Not sure what that would be but would find out. Takapuna had 100 midgets in 2014-15 season so were 25 over the requisite number.

AG: We had better bar trading because it was run more efficiently under Nikki, however we were down on donations/sponsorships and the club manager's grant which we applied for too late. However despite that we still did relatively well on income. He said we would definitely apply for the club manager's funding early from the Licensing Trust.

Expenditure:

AG reports that we spent a bit more on maintenance because we relaid the nets after the council did a very poor job of them. This cost us \$2500 to get sorted but it was vital.

We also had to repair guttering and other sundries.

We made a loss on senior players' shirts + 2 day teams so this was a larger expense.

RM: Birkenhead Licensing Trust has cut back all grants and for a period weren't available for grants.

AG: That period is over and we will be applying for funding.

BJ: Explained how the pokies system works to supply funding with a 1/3 govt, 1/3 admin, 1/3 community system.

DH: Asked about sundry debtors and creditors figure that was \$957 last year but \$11,100 this year.

AG explained that the BST received a grant of \$20,000 to undertake the feasibility study on the combined sports club (BCCC and Tigers) and it took 18 months to set up bank accounts for the trustees. In the interim the Cricket Club paid the costs for this study to be reimbursed once the BST had been paid by the Council. While the BST was waiting to be paid by the Council, BCCC received a personal loan to cover \$10k of costs, this caused the increase in Sundry Creditors. The increase in Sundry Debtors was because of what the Cricket Club is owed in part by the BST.

DH: Damian noted that last year we paid \$4000 for insurance for the club and this year the figure was \$0.

AG: Andrew said this had only just come to his attention and that the non-payment of the club's insurance was an oversight. The invoice had not been passed on. He said this would be remedied immediately.

DH: Noted the membership decline from 490-430. So we have lost 20% subs but paying 25% more for balls. Why is that?

AG: Explained that the Cost of balls increased.

JH: Jeff asked if the premier sides are not supporting the club as much as the one-day sides, why does the club cover them off and why don't other teams get a discount as they support the bar every week.

AG: In response to Jeff Andrew said that a premier side will always cost a club, that is the part of being a principal club. PR pointed out that the Premiers were much better at coming back to the club 2014-15, it's just that they often turned up about 730 as they were travelling from elsewhere and so perhaps people didn't see them. He said their support of the bar was an upward trend.

CW pointed out the effect the new drink drive limits may have on the bar takings.

AG said this was in place already last year and that if we manage cost appropriately we can still make a profit in the bar.

JH: Suggested we could incentivise teams. If they spend xx across the bar over [an unspecified period of] time, they could be provided with food, pie and chips perhaps?

AG Not averse to that. Something for the new board to discuss.

AG: Asked post questions that the financial statements for the period to April 30, 2015 be accepted as true and correct. Passed RM/Seconded AT

AG welcomed Adrian Dale from the ACA.

AD spoke of the CWC success including Auckland Aces players during CWC – Martin Guptill including, 237 not out v for the world cup quarter final v West Indies.

Mitchell McClenaghan who was limited to a single game, but since the CWC has shown his class by playing a pivotal role for the Mumbai Indians in securing an IPL championship.

Kyle Mills, an outstanding servant to the Blackcaps, retired post CWC.

AD: Thanks to the clubs and the members for doing a great job supporting the tournament, especially for the games at Eden Park.

On Eden Park.....The media attention surrounding Western Springs has diminished recently. Auckland Cricket are comfortable with the status quo.

AD gave a recap of the Aces' and Hearts seasons and Hearts players playing internationally. He also recapped the Auckland As and Age group tournaments.

Apart from the Hearts T20 team that finished third, every other representative team either won or came runners up in their respective competition.

Staff changes at ACA:

Mark O'Donnell Aces Coach replacing Matt Horne.

Anthony Bowler Internal promotion to Operations Manager replacing Dan Farrow.

James Kemp Finance Manager replacing Phil Armstrong.

ACA is currently interviewing for additional staff to join the 'competitions' team, with a view to significantly increasing our level of customer service around club competitions.

CITH update

In 2015.16 Auckland Cricket will invest \$610k into its 14 Principal Club and 2 Community Clubs.

The idea of the programme is to invest in the management of each club so that they become capable of running successful clubs and growing the game in their local community.

While we invest in a management solution in each club, ACA acknowledges that clubs cannot function without the countless hours donated by Boards, Committees and Volunteers within your club. Please accept our sincere thanks for all that each of you do to make each weekend so successful and a great experience for players at all levels.

The 'Service Level Agreement' between each club and Auckland Cricket is the key document that underpins the CITH model. We would like to thank the board of BCCC for acknowledging the shortcomings for this season but note that the club is not far off and we would expect the numbers to grow in 2015 with determination.

The good news for the future is that Foundation North (previously ASB community Trust) who contribute approx. a third of the overall CITH grant see this model as a blueprint for how a regional sports body and clubs should work together. As such, they will run a feature article on 'Club is the Hub' in their upcoming annual report.

Cricket Blitz: Cricket Blitz was a new initiative started last season and was aimed at the social cricketer. 8 a side between local schools, starting at 4pm and finishing at 5.30 No cost Equipment provided. In its first season 128 teams played in competitions across Auckland between the youngest, Years 5/6 to the oldest, Year 12/13. It's proved very popular as an entry level point into cricket, particularly in non-traditional cricketing areas.

ACA wants to grow this competition with the end goal of handing these school teams over to their local clubs.

Cricket Blitz has an impact on the ACA's Playing Numbers

Junior teams suddenly jumped 42% from 251 to 358 last season. The cautionary note is that the underlying trend in traditional Saturday club junior cricket remains slightly down.

The same trend is evident in youth teams.

Outside of grades affected by Cricket Blitz, the ACA is also pleased that Midgets (club player that are in school years 1-4) increased by 50. Whilst this number is not large, it bucks a trend of declining numbers in these grades over the past 5 years.

Traditional club adult teams were stable in number – almost identical to the previous four seasons. Non-traditional adult cricket (the grades played in evenings during the week or festival type competitions over consecutive Sundays), whilst slightly down in numbers, remains very popular (246 teams). There are still more teams playing midweek in these grades than on Saturday.

Overall there was a growth in players to over 17,000.

Umpires Umpiring plays a crucial role within the game of cricket. However, numbers have been declining steadily for many years. We have secured the services of Doug Cowie and a key part of his role is to help us find ways to change this.

Connected in part to umpiring levels is the issue of player behaviour. There was a substantial increase in the number of judicial complaints received by Auckland Cricket. This poor behaviour can often be related to frustrations caused by player umpires. We are looking at format changes to the one day grades, backed by an educational campaign, to significantly improve the spirit of cricket.

Grounds

The ACA have agreed a work plan with council regarding the upgrade of sports fields across Auckland long term. In the short term we need to manage the loss of grounds whilst the work is taking place. The ACA is working with council to minimise the impact on the club player.

Competition management system and live scoring

ACA is moving our Competition Management System away from CricHQ to Results Vault after two years of trialling CricHQ. ACA together with Results Vault will endeavour to make the transition as seamless and easy as possible for all users.

General Q and A with AD

AD also mentioned Waitakere that were a club who the season before last were in far worse shape than BCCC and killed their targets this year. He said BCCC isn't too far off but it will take resolve to fix the situation.

RM: Umpire classes used to be run. Does this still happen?

AD: Yes the [Umpires association](#) still runs these. The problem has been that because of the shortage in umpires, umpires are being pushed beyond their ability too early on in their umpiring careers. He said Birkenhead must, as part of club is the hub, run and umpiring course pre-season. BCCC needs to talk to ACA about it and they will bring an umpire in to run.

JH: Is there a danger that Cricket Blitz will reduce the number of kids playing cricket at the club as they are already playing it at school? Parents won't want it twice a week?

AD: This thought had crossed the ACA's mind but the Cricket Blitz is aimed more at social players who wouldn't play at all. At Papatoetoe, it did not reduce the number of players. C Blitz is a legacy initiative of the CWC that we hope will grow numbers of kids playing.

JH: What is the ACA going to do about player standards? People turn up in all sorts of clothes, no uniform, and this is reflected in the way they treat other players, the game and the umpires. There are repeat offenders.

AD: There is a bylaw about this and the ACA needs to be told when this is happening. People should be playing in uniform.

JH: What is the ACA doing about teams who don't bother to enter their scores into the system.

AD: Says there has actually been an improvement in this over the past season and regular reminders are sent to teams during the week. PR concurred that there was a lot more communication about this issue which was good.

NF asked about the T20 balls being more expensive. AD says they will be the same ball this season. NF said one game we lost 7 balls in a T20 at a cost of \$700 and this is obviously not ideal. AD said BCCC should talk to the ACA about this situation and it can provide additional balls as obviously our environs are a bit challenging when it comes to losing balls.

Someone asked about how the demise of the Champions League will affect ACA finances. AD said it will but it's something they just have to work through.

PR asked if the ACA is softening its stance on playing cricket at Western Springs.

AD: Don't believe everything you read.

JH: Asked about Aces attendances - more people coming?

AD: Most money comes not from the gate but from the broadcast rights. With T20 it did not sit at a good time in the calendar (Nov) so was too cold, and lacked numbers. Ford Trophy was well attended though. The ACA gave away a lot of family passes over the season. T20 may move to No 2 this season and therefore could be a cost with that.

DM asked if there had been any progress with increasing the number of grass wickets on the shore.

AD said there had been talk about the stadium but that had fallen through. However there will be x 2 grass added to Onewa but once that's on board we lose Shepherds Park for regular sports field improvements so no net gain. AG says the BCCC fixed on the grass wicket won't occur at the same time as the Shepherds situation he has been told by the council .

Andrew thanked AD for his input.

Constitutional discussion

AG said with clubs being more professional club managers do a lot of the work that was previously done by board members and other volunteers. Some positions in the BCCC constitution are therefore redundant. The Board is designed to be an overseeing, idea generator and **AG believes we need to reduce the number of roles on the board** to streamline its function. AG said he would like to see the board reduced to four Chairman, Finance Director, Junior Convenor and Senior Convenor. This would require a change to the constitution and would also see the quorum set at 3.

Discussion ensued.

DH: 4 board members not ideal in a voting situation

BJ: The President tries to keep finger on the pulse but was not advised of this planned amendment until five days before the AGM. He said the constitution requires financial members of the club to be notified in writing (email fine)

We need to be very clear about any change and there is also a certificate of corporation that will be looked through very carefully were we to make an unconstitutional change.

BJ said our constitution is somewhat archaic but it is a legal document and he would feel uncomfortable about making any change to it without following due process.

RM mentioned postal address but PR reminded him that we decided quite some years ago that email and social media were effective ways to communicate.

DM said she was concerned that we were looking to reduce the board size simply because we couldn't get people to fill the roles and that is not a reason. She said with two new board members, inexperienced, there would be a difficult imbalance in the board and it would also effectively go against something we had worked hard on over the years. [Former chair] Elliott Molesworth encouraged inclusiveness of the club's members and one way to do this is to have them on the board. This moot would reduce the number of people making important decisions about the club. She said it also didn't feel right having three for a quorum. She has looked at the structure of a number of other clubs eg Parnell, Takapuna, Cornwall and they all have at least 6 people on the board. While she agrees some roles are redundant eg logistics and admin, the drop-off in player numbers means it is critical to have a midgets director and marketing director. She believes those roles should stay.

AD said he would be open to talking to the club about what other clubs do.

NF said he could see the rationale for constitutional change but all members should get a chance to voice an opinion.

AG said we could do that and at the same time change the constitution to reflect more modern times and perhaps get Tony Napier to have a look at it.

DH thinks it is a good idea

JH: Has some doubts. Understand where Andrew is coming from but prefer bigger board because there is danger in small numbers. We need checks and balances.

AG said we struggle to fill the roles and we need to drive engagement with the club in other ways and it doesn't have to be done with having people on the board.

He said for example we can have a C and D director but he doesn't need to come along to the board meetings all the time, he can work closely with the paid coach. AG said under the new structure anyone could come along and talk at the board meeting. Club managers make a lot of the club decisions anyway.

GD Asked do board members have to be from within the club as he knew of external situations where people with expertise were brought onto boards. Would we do that?

AG said that could be an option.

After much discussion the following proposal was voted on:

That Birkenhead City Cricket Club looks to update its constitution in 2015 to reflect the role of a club manager and to streamline the board structure. PR / AT 2

It was agreed that BJ, PR and selected members would meet in the next fortnight to discuss the constitution and its wording. RM said they need to go through the document, identify the changes and bring them to a meeting. DH suggested that Elliott Molesworth would also be a good person to involve in this process. Then once changes are agreed on the club needs to advise its members accordingly and hold an EGM.

Election of board:

RM says Roger Seaton, our patron, is a strong member of the club and deserves to stay patron. RM1 / BJ2

President: AG nominated Barry Judd. Seconded by PR.

Chairman: BJ said Andrew Gale was doing a good job and the first few years is the hardest and he deserved to be given another year. BJ1/ DH2

Finance: Manuel Seidel has put himself forward in writing. AG1/ NF2

Communications and Marketing: AG does not want to fill this role at this point as he says the club manager will do this job. He says the club manager has enough hours in the day to send a weekly email and run the website and social media accounts and this will be part of their KPIs.

Senior convenor: AG nominated Damian Hogaart. DM 2.

Junior: Stacey Nicholas who successfully managed the Under 12 girls side was nominated by AG/ PR2.

Midgets position is also open. No clear resolution on what would happen here.

Allan Taylor will continue to look after Youth.

General Business

DH: Noted that the lease on the building expires in 2017. What are we doing about this? 2017 will come around very quickly and the club needs to work on how to move forward. League have pulled out of the Sports Trust idea and therefore we are back to square one. Challenges are the green belt and the money that would need to be spent.

BJ: We need to prepare.

Others expressed concern that council may leave us high and dry.

AG has been keeping us in mind at board level, presenting to the local board a couple of times already this year.

Local Board is paying for redevelopment of the kids' park. Council is doing the lighting. The lights are no longer going to be the retractable ones as they were too expensive. Instead, they will be set back a long way.

DH warned us not to leave it 3 months before 2017 to talk about it. We need to discuss the situation with the ACA too.

PR proposed a minor amendment to the constitution to be looked at in the revision. That affiliate members do not have voting rights.

NF asked about premier pitches and that our grounds were inadequate last season. The groundsman was rarely there on game day and preparation was bad. AG advised we have the same groundsman this year and that we or the ACA or both should communicate our needs.

DM raised the matter discussed among the board late May that the Senior A side had been given the opportunity to play **Reserve cricket** for the 2015-16 season. At previous meeting it was agreed after discussion that BCCC wanted to do this and an action point was left with AG. However AG admitted that he had failed to advise the ACA of this decision. Adrian Dale from the ACA said when he didn't hear back he assumed BCCC didn't want to play Reserves. We asked AD if there was anything he could do about this and she said he would see what he could do. DM said she thought it was poor that such an important decision had not been conveyed and AG said it had been an oversight. AG and AD from the ACA to talk.

RM: Asked what has happened to all the life member pictures and why they weren't on the wall. AG said they were downstairs and a few suggest that might be a job for Ralph....

AG said we will hold a meeting in the next fortnight to talk about constitutional changes. Members will be advised

AGM closed at 9.15pm.



BIRKENHEAD CITY CRICKET & SPORTS CLUB (INC.)

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2015

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AUDIT REPORT

I have examined the books and records of the Birkenhead Cricket & Sports Club (Inc.) which, in my opinion, have been properly kept, and am satisfied that the attached accounts, as set out on page 1-5 give a true and fair statement of its financial transactions for the year ended 30 April 2015 and of its financial position as at that date.

Signed: 

P.J. Chad B. Comm., C.A.

Date: 26 July 2015

BIRKENHEAD CITY CRICKET & SPORTS CLUB (INC.)

BALANCE SHEET AS AT 30 APRIL 2015

<u>LAST YEAR</u>		<u>THIS YEAR</u>
199,984	Accumulated Funds as 01.05.14	216,261
<u>16,277</u>	Excess / (Deficit) of Income over Expenditure	<u>2,785</u>
<u>216,261</u>		<u>219,046</u>
	<u>REPRESENTED BY</u>	
	<u>CURRENT ASSETS</u>	
19,124	Kiwibank - Current Account	10,037
2,000	Stock on Hand - Bar	0
2,049	Stock on Hand - Shirts & Caps	2,500
0	Birkenhead Sports Trust	20,000
<u>957</u>	Sundry Debtors	<u>11,100</u>
24,130	<u>TOTAL CURRENT ASSETS</u>	43,637
<u>9,197</u>	Less Sundry Creditors	<u>18,678</u>
14,933	NET WORKING CAPITAL	24,959
	<u>FIXED ASSETS</u>	
438,675	Total Assets at Cost	439,334
<u>-237,346</u>	Less Accumulated Depreciation	<u>-245,247</u>
201,328	FIXED ASSETS AT BOOK VALUE	194,087
<u>216,261</u>		<u>219,046</u>

The Statement of Accounting Policies and Notes to the Accounts form part of and are to read in conjunction with the Balance Sheet.

BIRKENHEAD CITY CRICKET & SPORTS CLUB (INC.)

STATEMENT OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED 30 APRIL 2015

INCOME:

<u>LAST YEAR</u>		<u>THIS YEAR</u>	
16,805	Sales - Bar	15,310	
-2,000	Opening Stock - Bar	-2,000	
-3,772	Wages - Bar	-2,525	
-12,328	Purchase - Bar	-6,283	
<u>2,000</u>	Closing Stock - Bar	<u>0</u>	
705	<u>NET BAR PROCEEDS</u>	4,502	
3,955	Sales - Tuck Shop	766	
-3,116	Purchase - Tuck Shop	<u>-116</u>	
839	<u>NET TUCK SHOP PROCEEDS</u>	650	
674	<u>NET FUND RAISING</u>	165	
457	<u>NET PHOTOS</u>	(110)	
423	<u>NET SHIRT AND CAPS</u>	345	
<u>3,115</u>	<u>NET PROCEEDS FROM TRADING ACCOUNTS</u>	<u>5,552</u>	
25,362	Subscriptions Received	18,357	
79,085	Donations/ Sponsorship/ Grants	59,207	
3,000	Clubrooms/ Wicket Hire	9,000	
<u>5,789</u>	Other	<u>10,703</u>	
<u>113,236</u>	<u>TOTAL OTHER INCOME</u>	<u>97,267</u>	
116,351	<u>TOTAL INCOME</u>	102,819	

The Statement of Accounting Policies and Notes to the Accounts form part of and are to be read in conjunction with the Income and Expenditure Account.

BIRKENHEAD CITY CRICKET & SPORTS CLUB (INC.)

STATEMENT OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED 30 APRIL 2015

EXPENDITURE

<u>LAST YEAR</u>		<u>THIS YEAR</u>
9,646	Affiliation & Ground Fees	7,508
9,372	Cricket Balls	11,330
21,296	Coaching Expenses	18,509
7,851	Depreciation	7,901
1,231	Telephone	1,134
2,570	Electricity	1,577
1,541	General Expenses	3,966
3,872	Insurance	0
1,304	Prize Giving	188
88	Advertising, Printing and Events/Promotions	2,592
1,530	Repairs & Maintenance	4,419
73	Cleaning	46
801	Security	500
552	Practice Facilities	2,391
85	Bank Fees	47
0	Senior playing shirts	4,290
29,604	Wages and Salary - Administration	27,703
<u>7,824</u>	<u>Miscellaneous</u>	<u>5,933</u>
99,240	TOTAL EXPENDITURE	100,034
116,351	TOTAL INCOME	102,819
<u>17,111</u>	EXCESS / (DEFICIT) OF INCOME OVER EXPENDITURE	<u>2,785</u>

The Statement of Accounting Policies and Notes to the Accounts form part of and are to be read in conjunction with the Income and Expenditure Account.

BIRKENHEAD CITY CRICKET & SPORTS CLUB (INC.)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 APRIL 2015

1 STATEMENT OF ACCOUNTING POLICIES

The measurement base adopted is that of historical cost. Accrual Accounting (under which expenses and revenue are recognised as they are incurred or earned) has been used in the preparation of the Financial Statements for the year ended 30 April 2015.

SPECIFIC ACCOUNT POLICIES

The following accounting policies which significantly affect the measurement of results and financial position have been applied, and remain unchanged from the previous year.

DEPRECIATION

In all cases a full year's depreciation has been charged to the current year's accounts on a diminishing basis.

Depreciation has been charged to revenue as follows.

Building	2.50% DV
Glasses	100% DV
Plant & Equipment	10-20% DV
Ultra Pitches/Wickets/Table and Chairs/Flag Pole	33% DV
Cricket Gear	50% DV

The Club owns various trophies which in the main have been donated over a period. No value has been placed upon these and they have not been recorded in the books of the Club.

SUNDRY DEBTORS

These have been stated at the expected realisable value.

STOCK ON HAND

Stock on Hand are stated at the lower cost or net realisable value.

2 FUND RAISING

This has been recorded net of monies raised less cost associated with fundraising.

FIXED ASSETS

	COST	ACCUM DEPCN	B.V. 1/05/2014	ADDTNS	D.V.DEP %	2015 DEPC	B.V. 30/04/2015
CARPET	12,769	12,207	562		20%	112	450
COMPUTER	3,927	2,517	1,410		20%	282	1,128
SCOREBOARDS	7,394	7,357	37		20%	7	30
P.A. SYSTEM	2,669	2,535	134		10%	13	121
GLASSWASHER	1,900	1,900	0		20%	0	0
FREEZER	380	380	0		20%	0	0
ALARM SYSTEM	1,552	1,533	19		20%	4	15
SANDWICH TOASTER	645	645	0		20%	0	0
WICKET COVERS	3,925	3,639	286		20%	57	229
FAX MACHINE	355	355	0		20%	0	0
VIDEO CAMERA	3,720	3,720	0		20%	0	0
CRICKET GEAR	92,396	89,589	2,807	659	50%	3,136	330
B.B.Q.	455	455	0		20%	0	0
PHOTO COPIER	267	267	0		20%	0	0
MICROWAVE	692	692	0		20%	0	0
GLASSES	2,843	2,843	0		100%	0	0
BUILDING COST	184,782	82,351	102,431		3%	2,561	99,870
BUILDING REVALUATION	85,000	0	85,000		0%	0	85,000
CASH REGISTER	2,510	2,432	78		20%	16	62
FRIDGE	1,208	1,190	18		20%	4	14
VACUUM CLEANER	399	346	53		20%	11	42
BOTTLE COOLER	225	225	0		20%	0	0
T.V. SET	2,597	2,330	267		20%	53	214
TABLE & CHAIRS	5,540	5,356	184		20%	37	147
FLAG POLE & FLAG	1,857	1,857	0		33%	0	0
HAND TRUCK	25	25	0		20%	0	0
ELECTRIC STOVE	911	774	137		20%	27	110
ELECTRIC KETTLE	34	34	0		20%	0	0
COOL ROOM	1,599	1,385	214		20%	43	171
CAMERA	1,198	806	392		20%	78	314
PITCH COVERS	8,075	4,523	3,552		20%	710	2,842
CLUB SIGN	1,471	868	603		20%	121	482
CANOPY	3,450	1,684	1,766		20%	353	1,413
HONOURS BOARD	905	326	579		20%	116	463
POOL TABLE	1,000	200	800		20%	160	640
	438,675	237,346	201,329	659		7,901	194,087